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Mobilization of Funds

6.4.3 Institutional Strategies for mobilization of funds and the optimal utilization of resources.

S. No	Item Description	Amount (Rs.)	
	2015 – 2016		
	Mobilization of Fund		
1	Online Exam	1,47,832	
2	CNC	4,29,075	
3	National Conference	1,45,810	
4	Workshop	2,39,500	
5	Consultancy	1,066,2000	
Total		11,624,217	
	2016 – 2017	11,021,217	
	Mobilization of Fund		
1	CNC Machine Production	1,61,553	
2	National Conference Registration Fee	1,55,777	
3	Online Exam Fee	3,51,847	
4	Workshop Registration Fee	52,050	
5	Symposium	1,25,800	
6	Consultancy	66,94,700	
7	VAP	4,23,989	
8	Other Income	3,14,453	
Total		82,80,169	
	2017 - 2018	02,00,109	
	Mobilization of Fund		
1	Value Added Course	2,28,377	
2	CNC Machine Production	1,55,023	
3	TCS Online Exam	1,25,202	
4	Symposium Fee	1,24,540	
5	Workshop	33,143	
6	Consultancy	85,36,058	
7	Infrastructure	1,00,000	
8	VAP		
Total		2,28,377	
		95,30,720	

2	2018 – 2019		
	Mobilization of Fun	Fund	
1	Value Added Course	56,300	
2	CNC Machine Production	7,24,775	
3	Symposium Fee	74,200	
4	Consultancy		
5	Online Exam	68,89,412	
Total		15,27,567	
	2019 - 2020	92,72,254	
	Mobilization of Fun	nd	
1	CNC	48,782	
2	Online exam	10,57,659	
3	Consultancy		
4	VAP	32,00,000	
Γotal		1,40,475	
	tion of Frank day 100 th m	44,46,916	

Mobilization of Funds through Online Exam, Symposium, CNC Machine Production and Value-added Program



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